

**CITY OF SUNNYVALE  
CALCULATION OF APPROPRIATION LIMIT  
FY 2002/2003**

**ATTACHMENT A**

	<b>FY 2001/2002</b>	<b>FY 2002/2003</b>
<b>Appropriations:</b>		
035. General Fund	\$ 91,010,441	\$ 97,159,602
070. Housing Fund	1,131,876	1,640,361
105. Community Development Block Grant Fund	2,154,132	1,510,081
140. Park Dedication Fund	7,122	7,293
175. Public Safety Forfeiture Fund	766,361	478,969
190. Police Services Augmentation Fund	429,278	491,447
210. Employment Development Fund	10,532,024	10,532,024
245. Parking District Fund	7,138,147	261,927
280. Gas Tax Fund	4,469,853	2,818,572
295. Youth and Neighborhood Services Fund	793,982	887,000
385. Capital Projects Fund	5,618,331	1,680,040
610. Infrastructure Renovation and Replacement Fund	3,187,597	1,556,011
<b>Total Appropriations</b>	<b>\$ 127,239,144</b>	<b>\$ 119,023,327</b>
<b>Appropriation Adjustments:</b>		
Non-Tax Revenues	(45,044,336)	(31,633,275)
Debt Service Appropriation	(493,383)	(488,798)
User Fees Exceeding Costs	-	-
<b>Total Appropriation Adjustments</b>	<b>\$ (45,537,719)</b>	<b>\$ (32,122,073)</b>
<b>Adjusted Appropriations Subject to Limit</b>	<b>\$ 81,701,425</b>	<b>\$ 86,901,254</b>
Growth Rate Factor	1.0940	0.9996
<b>Total Allowable Appropriations Limit</b> <i>(Prior Year Appropriations Limit x Growth Rate Factor)</i>	<b>\$ 116,323,682</b>	<b>\$ 116,277,153</b>
<b>Amount Under (Over) Allowable Appropriations Limit</b>	<b>\$ 34,622,257</b>	<b>\$ 29,375,899</b>

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**Revenues:**

**Tax Revenues:**

Property Tax	\$ 22,687,406	\$ 21,602,468
Other Taxes	14,375,541	14,953,552
Sales Tax	26,376,992	27,418,302
Non-Restricted State Shared Revenues	7,493,147	7,493,147
Interest Income	5,120,802	4,181,150

**Total Tax Revenues**

	<b>\$ 76,053,888</b>	<b>\$ 75,648,619</b>
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**Non-Tax Revenues:**

Federal Grants	2,735,302	7,365,614
Franchise Fees	5,450,515	5,182,536
Permits and Licenses	3,854,113	3,482,346
Miscellaneous	3,842,101	2,008,621
Inter-Fund Revenues	3,322,171	1,744,796
Restricted State Shared Revenues	3,169,957	3,283,303
Rents and Concessions	2,183,495	1,285,550
Service Fees	1,940,583	1,581,136
Other Government Contributions/Revenues	7,417,608	2,699,737
Fines and Forfeitures	1,427,716	706,916
State Grants/Reimbursements	6,667,885	544,328
Interest Income	3,032,890	1,748,392

**Total Non-Tax Revenues**

	<b>\$ 45,044,336</b>	<b>\$ 31,633,275</b>
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**Total Revenues**

	<b>\$ 121,098,224</b>	<b>\$ 107,281,894</b>
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